

ANNUAL PROCUREMENT PLAN FOR FY 2024-2025
UNDER REGULATIONS 8, 9 & 12 OF THE NAPHDA PROCUREMENT REGULATIONS 2020
NAYA PAKISTAN HOUSING AND DEVELOPMENT AUTHORITY

1	2	3	4	5	6	7	8
Ser	Name of Procurement	Estimated Cost	Procurement Method	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks
1.	Procurement of Stationery items <u>Annex A</u>	257,468.00	Petty purchase Procurement SOP Para 4d	-	-	-	
2.	Procurement of General / Misc Items <u>Annex B</u>	808,874.00	Open Competitive Bidding As per Regulation 12	08-08-2024	08-10-2024	31-12-2024	
3.	Procurement of Computer Stationery (Toners) <u>Annex C</u>	1,193,700.00	Open Competitive Bidding As per Regulation 12	08-08-2024	08-10-2024	31-12-2024	
4.	Procurement of Computer Equipment, IT Equipment and Accessories <u>Annex D</u>	185,500.00	Petty purchase Procurement SOP Para 4d	-	-	-	

PROCUREMENT OF STATIONERY ITEMS FOR FINANCIAL YEAR 2024-2025

Ser	Article / Item	A/U	Qty	Estimated Amount
1.	Binding Sheet (Plastic)-A4	Pkt	25	82600
2.	Perfect Binding Sheet (SN-BS 660)-A4	Pkt	4	13216
3.	Binding Tape 2" (Packing)	Nos	47	6655
4.	Blanco /Correction (Pen)	Nos	45	2655
5.	Box File (Excel F/S)-692	Nos	19	9416
6.	Ball Point (Picaso) or Equivalent	Dzn	14	2478
7.	Calculators 12 Digits Cassio China or Equivalent	Nos	3	5734
8.	Colour Sheet (Offset Paper A4 Coloured)	Nos	780	4142
9.	Document File Folder	Nos	23	4600
10.	Eraser (Pelican AL 30) or Equivalent	Nos	25	1623
11.	Fax Roll	Nos	12	8156
12.	File Tags	Bdl	8	1227
13.	Glaze Sheet	Nos	40	2124
14.	Highlighters (Green, Yellow & Pink)	Nos	127	6803
15.	Lamination Pouches (80 / Plus microns) A4 or Equivalent	Pkt	4	8000
16.	Lamination Sheet A4	Pkt	2	5096
17.	Led Pencil (Picasso) or Equivalent	Dzn	12	3682
18.	Memo Paper three flower 5 colours	Dzn	2	227
19.	Noting Pads - A4 Fine Paper 80g	Nos	41	8467
20.	Packing Tape (Khaki)	Nos	12	1954
21.	Peon Book	Nos	11	2856
22.	Permanent Marker (Black)	Nos	6	411
23.	POL Register 300 pages	Nos	1	1888
24.	Pointer (Dollar) or Equivalent	Dzn	11	4283
25.	Scotch Tape ½" (10 Yards)	Nos	22	415
26.	Scotch Tape 2"	Nos	55	7269
27.	Sharpener (Dux) or Equivalent	Nos	25	443
28.	Stamp Pad Ink Medium (Blue/Black)	Nos	17	762
29.	Stapler Medium (25 Sheet) (Deli E0416)- 25 "or Equivalent	Nos	3	3540
30.	Staple Pin (No 10 small)	Pkt	36	1912
31.	Thumb Pin	Pkt	5	460
32.	Uniball eye UB-150 (0.5/05) / 0.7 or Equivalent	Pkt	16	54374
			Total	257,468/-

PROCUREMENT OF GENERAL/ MISC ITEMS FOR FINANCIAL YEAR 2024-2025

Ser	Article / Item	A/U	Qty	Estimated Amount (Rs)
1.	Air Freshener (Air Wick) or Equivalent	Nos	139	118094
2.	Air Freshener (Febreze) or Equivalent	Nos	24	18691
3.	Battery Cell AA 1.5V	Nos	397	15125
4.	Bleach 500ml	Btl	76	13390
5.	Broom Phool	Nos	2	425
6.	Bucket Plastic Superior	Nos	6	2634
7.	Bucket Plastic with Handle	Nos	4	1756
8.	Bulb 12W (Osaka) or Equivalent	Nos	20	5098
9.	Car Shampo (Carnauba Wash & Wax) or Equivalent	Nos	50	42500
10.	Cobra Flying Insect Killer (375 ml)	Nos	2	855
11.	Dettol Liquid Surface Cleaner (Yellow) 1000ml	Btls	29	39011
12.	Dettol Liquid 50 ml	Btls	13	4142
13.	Duster Cloth (for Cleaning)	Nos	85	4513
14.	Duster Cloth (Mtr)	Mtr	30	1593
15.	Dust Cotton Mop for Floor Cleaning (Pujara with steel handle)	Nos	4	906
16.	Dust Cotton Mop (Spintex) or Equivalent	Nos	3	1487
17.	Finis (Insect Killer) for floor (2.75 L)	Btls	37	23314
18.	Hand Wash (Pears 250 ml) or Equivalent	Btls	5	1305
19.	Hand Wash Anti-Bacterial	Btl	33	14019
20.	Hand Sanitizer 1000 ml	Btl	20	19260
21.	Harpic (Toilet/Washroom Cleaner) - 500 ml or Equivalent	Btl	20	12272
22.	Hygiene Tissue Rose Petal or Equivalent	Roll	77	19626
23.	Lemon Max Soap or Equivalent	Nos	12	1440
24.	Lemon Max Dishwash Liquid or Equivalent	Btl	100	39400
25.	Looking Mirror for Office	Nos	6	6000
26.	Mouse & Rat Glue Small	Nos	10	2266
27.	Paint Marker White	Nos	5	1062
28.	Portable Tyre Inflator with Pressure Gauge (12 Volt)	Nos	1	10500
29.	Scotch Bright	Nos	40	3540
30.	Steel Sponge for Kitchen use	Nos	55	1752
31.	Sweep (Toilet Cleaner)	Btls	47	7987
32.	Termite Killing Gel	Nos	10	4500
33.	Tissue Papers-Rose Petal Perfume (L) or Equivalent	Box	570	264550
34.	Toilet Roll	Nos	400	61172
35.	Umbrella	Nos	5	7500
36.	Washing Powder Excel (1 Kg)	Pkts	42	33225
37.	Wiper Spintex Floor Cleaning or Equivalent	Nos	15	2548
38.	Clean Bush	Nos	5	1416
Total				808,874/-

PROCUREMENT OF COMPUTER STATIONERY (TONERS) FOR FINANCIAL YEAR 2024-2025

Ser	Article / Item	A/U	Qty	Estimated Amount (Rs)
1.	Tonner - HP Printer 521dw (B&W) (55-A) or Equivalent	Nos	1	67000
2.	Tonner - Pantum M7200 FDW (B&W) (TL-410) or Equivalent	"	2	56000
3.	Tonner - Toshiba Photocopier e-studio-6518-A (T-6518P) or Equivalent	"	2	129200
4.	Tonner - Toshiba Photocopier e-studio-2523A (2323P) or Equivalent	"	5	110000
5.	Tonner - Pantum M6609 NW Fax Machine (PD-219) or Equivalent	"	2	44000
6.	Tonner - Toshiba e-studio 5015 (T5015)	"	1 Set & 2 x ink Carts	787500
Total				1,193,700/-

PROCUREMENT OF COMPUTER EQUIPMENT, IT EQUIPMENT AND ACCESSORIES
FOR FINANCIAL YEAR 2024-2025

Ser	Article / Item	A/U	Qty	Estimated Amount
1.	Seagate 1 TB HDD / SSD	Nos	1	40,000
2.	USB Printer Cable 5 m	"	5	6,000
3.	HDMI 15 m	"	2	7,000
4.	HDMI 5 m	"	3	6,000
5.	64 GB USB 3.0 (SW Mobility) or Equivalent	"	1	3,000
6.	8 GB USB 3.0	"	5	4,500
7.	Wifi Dongle (For PCs without WiFi Module)	"	5	20,000
8.	Telephone headset phone cable extension	"	5	1,500
9.	TV cable pin jointer	"	10	500
10.	PC Aduio Speaker	"	2	10,000
11.	Wireless Mouse	"	5	17,500
12.	4 Port USB Hub (For Multiuser)	"	3	10,500
13.	Power Extension-3m	"	5	25,000
14.	4 port LAN card (For Servers)	"	2	18,000
15.	AC Power Adapter-0957-2483 input 100-240 V, 50/60 Hz 1A, Output+24 V - 36 W (Scanner Stock)	"	2	16,000
			Total	185,500/-